

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council November 2022

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	684	2,590	3,274
YTD Enrollment	722	2,079	2,801
Enrollment Turnover	2.0%	2.2%	2.2%
Number of Days to Fill a Vacancy	18	18	19
Waiting List	56	22	78
Income Eligible <100%	50%	40%	43%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	1%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	23%	31%	29%
Average Daily Attendance	86%	87%	87%
Disability Enrollment			
Percent (#) of enrolled children with a disability	9.40%	11.06%	10.63%
Food Reports			
Meals Served	0	50,744	50,744
Snacks Served	0	25,187	25,187
Special Diets	43	102	145
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	96%	85%	88%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	41%	18%	24%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	0%	0%	0%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	12	13	25
Mental health consultation was provided (by a licensed mental health professional)	1	3	4
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	98%	88%	91%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	97%	87%	90%
Health Screenings - Complete			
Nutrition Assessment	100%	98%	99%
TB Questionnaire	100%	98%	99%
Hearing Screening	98%	92%	94%
Vision Screening	98%	92%	93%
Blood Pressure	90%	89%	89%
Growth Assessment	93%	91%	91%
Lead Test	30%	28%	29%
Physical Exams	91%	80%	83%
Dental Exams	83%	89%	87%

EARLY HEAD START



Early Head Start Monthly Report August 2022

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	80	48	128
End of Month as reported to the Office of Head Start	66	1	67
YTD Enrollment	66	1	67
Enrollment Turnover	0%	0%	0%
Number of Days to fill a vacancy	0	0	0
Waiting List	40	0	40
Income Eligible <100%	59%	0%	58%
Over Income 101-130%	3%	0%	3%
Over Income 131% +	0%	0%	0%
Foster	0%	0%	0%
Homeless	27%	0%	27%
Public Assistance	11%	100%	12%
Average Daily Attendance (TANF, SSI, SNAP)	90%	N/A	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability	7%	0%	7%
Food Reports			
Meals Served	1,502	0	1,502
Snacks Served	718	0	718
Special Diets	6	0	6
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	88%	N/A	88%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	0%	N/A	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	N/A	0%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	N/A	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	29%	0%	29%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23); Home-based 6/7/23	0%	0%	0%
Family Meeting Home Visit	100%	100%	0%
Mental Health Services- Complete			
Mental health consultation was provided (by a mental health professional)	0	0	0
Mental health consultation was provided (by a licensed mental health professional)	3	0	3
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	47%	100%	74%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	46%	100%	73%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	71%	0%	36%
Vision Screening	78%	0%	39%
Hemoglobin Test	25%	100%	63%
Lead Test	34%	0%	17%
Well-Child Exams (90-day requirement)	92%	100%	96%
Well-Child Exams	69%	100%	85%
Dental Exams	53%	0%	27%

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
November 2022**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	46	64	27	12	19	212
YTD Enrollment	46	54	67	32	16	21	236
Enrollment Turnover	4%	11%	4%	12%	25%	5%	8%
Number of Days to fill a vacancy	0	19	0	12	0	2	13
Waiting List	59	59	82	75	0	63	338
Income Eligible <100%	46%	35%	39%	38%	19%	29%	37%
Over Income 101-130%	9%	6%	4%	9%	0%	0%	6%
Over Income 131% +	2%	0%	4%	0%	0%	19%	3%
Foster	2%	0%	7%	0%	0%	0%	3%
Homeless	17%	24%	16%	31%	75%	43%	26%
Public Assistance (TANF, SSI, SNAP)	24%	35%	28%	22%	6%	41%	25%
Average Daily Attendance	94%	80%	79%	76%	93%	88%	84%
Disability Enrollment							
Percent (#) of enrolled children with a disability	5%	0%	8%	0%	0%	15%	5%
Food Reports							
Meals Served	0	1,144	0	0	196	711	2,051
Snacks Served	0	561	0	0	100	354	1,015
Special Diets	11	9	18	6	6	8	58
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	100%	98%	97%	96%	92%	90%	96%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	14%	15%	0%	4%	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	100%	100%	96%	96%	100%	100%	98%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	25	11	18	18	3	13	88
Wellness Services Support (Referral/ Resource)	0	3	3	5	0	1	12
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	97%	96%	92%	100%	97%
ASQ - SE2 Behavioral	100%	98%	97%	96%	92%	100%	97%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	97%	95%	96%	91%	100%	96%
Vision Screening	97%	97%	96%	96%	91%	100%	96%
Hemoglobin Test	38%	19%	35%	29%	33%	15%	28%
Lead Test	38%	50%	60%	55%	25%	52%	47%
Well-Child Exams (90-day requirement)	100%	89%	98%	100%	100%	100%	98%
Well-Child Exams	89%	43%	69%	67%	100%	100%	78%
Dental Exams	43%	28%	53%	30%	42%	47%	41%